

General Information

Service Consumption

332,871 Annual Unlinked Trips (UPT)

Service Supplied

375,249 Annual Vehicle Revenue Miles (VRM)

23,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,004,703 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$199,429	9.9%
Local Funds	\$638,393	31.8%
State Funds	\$264,244	13.2%
Federal Assistance	\$902,637	45.0%
Other Funds	\$0	0.0%

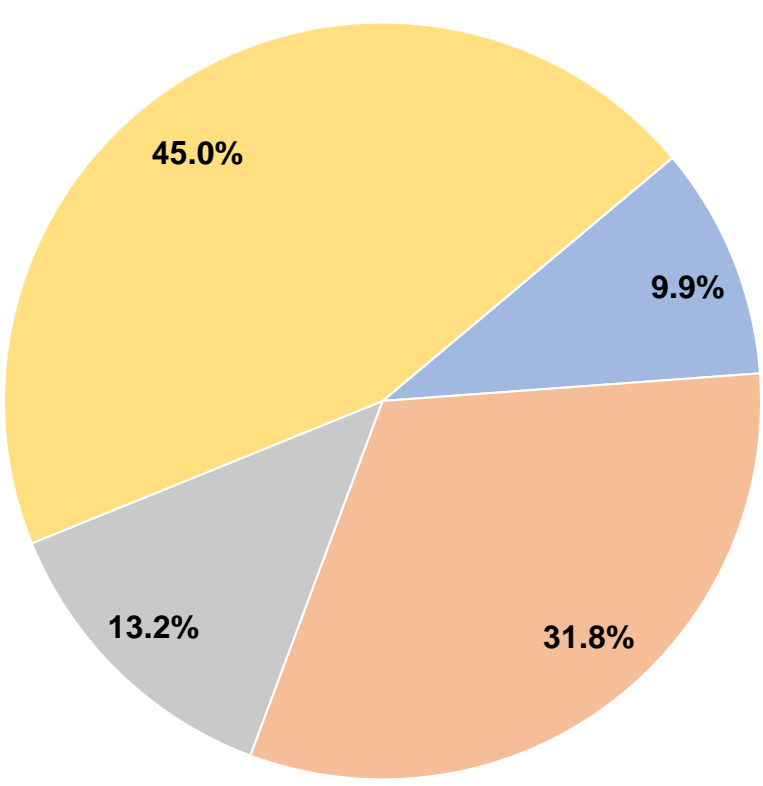
Total Operating Funds Expended \$2,004,703 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$2,004,703	\$199,429	\$0	332,871	375,249	23,667
Total	6	-	\$2,004,703	\$199,429	\$0	332,871	375,249	23,667

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$84.70
Total	\$5.34	\$84.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.02	0.9	14.1
Total	\$6.02	0.9	14.1

